

TUESDAY, 15 NOVEMBER 2022

**TO: THE CABINET MEMBER FOR REGENERATION, LEISURE,
CULTURE AND TOURISM**

I HEREBY SUMMON YOU TO ATTEND A MULTI-LOCATION MEETING OF THE **CABINET MEMBER FOR REGENERATION, LEISURE, CULTURE AND TOURISM** WHICH WILL BE HELD IN THE **CABINET MEMBER OFFICE - COUNTY HALL, CARMARTHEN, SA31 1JP** AND REMOTELY AT **10.00 AM, ON TUESDAY, 22ND NOVEMBER, 2022** FOR THE TRANSACTION OF THE BUSINESS OUTLINED ON THE ATTACHED AGENDA.

Wendy Walters

CHIEF EXECUTIVE

Democratic Officer:	Julie Owens
Telephone (direct line):	01267 224088
E-Mail:	juowens@carmarthenshire.gov.uk

Wendy Walters Prif Weithredwr, *Chief Executive*,
Neuadd y Sir, Caerfyrddin. SA31 1JP
County Hall, Carmarthen. SA31 1JP

A G E N D A

1. DECLARATIONS OF PERSONAL INTEREST
2. TO SIGN AS A CORRECT RECORD THE DECISION RECORD OF THE CABINET MEMBER DECISIONS MEETING FOR REGENERATION, LEISURE, CULTURE AND TOURISM HELD ON THE 6TH OCTOBER 2022 3 - 4
3. FINANCIAL ASSISTANCE FROM THE FOLLOWING GRANT FUNDS: TARGETED FINANCE FUND & WELSH CHURCH FUND 5 - 24
4. EXCLUSION OF PUBLIC
FOLLOWING CONSIDERATION OF ALL THE CIRCUMSTANCES OF THE CASE AND FOLLOWING THE APPLICATION OF THE PUBLIC INTEREST TEST THE CABINET MEMBER MAY CONSIDER THAT THE FOLLOWING ITEM IS NOT FOR PUBLICATION AS IT CONTAINS EXEMPT INFORMATION AS DEFINED IN PARAGRAPH 14 OF PART 4 OF SCHEDULE 12A TO THE LOCAL GOVERNMENT ACT, 1972 AS AMENDED BY THE LOCAL GOVERNMENT (ACCESS TO INFORMATION) (VARIATION) (WALES) ORDER 2007.
5. CARMARTHENSHIRE RURAL ENTERPRISE FUND 25 - 40

Note:- The press and public are not entitled to attend the meeting. The decision record will be published normally within 3 working days.

Agenda Item 2

CABINET MEMBER FOR REGENERATION, LEISURE, CULTURE AND TOURISM

THURSDAY, 6 October 2022

PRESENT: Councillor: G.H. John (Cabinet Member).

Present as Observers:-
Councillors

The following officers were in attendance:

B Hale, Economic Development Coordinator

C. Owen, Bureau Officer

M.S. Davies, Democratic Services Officer

Virtual Meeting - 10.00 - 10.50 am

1. DECLARATIONS OF PERSONAL INTEREST

There were no declarations of personal interest.

2. DECISIONS RECORD - 21ST JULY 2022

RESOLVED that the decision record of the meeting held on the 21st July, 2022 be signed as a correct record.

**3. FINANCIAL ASSISTANCE FROM THE FOLLOWING GRANT FUNDS:
TARGETED FINANCE FUND & MYNYDD Y BETWS COMMUNITY BENEFIT FUND**

RESOLVED that the following applications for assistance from the Targeted Finance Fund and the Mynydd y Betws Community Benefit Fund be approved subject to the usual terms and conditions and those specified in the report:

Targeted Finance Fund	
Applicant	Award
Angor	£18,470.35
Tregib Sports Facilities Ltd	£20,000.00

Mynydd y Betws Community Benefit Fund	
Applicant	Award
Amman United RFC	£13,700.00
Black Mountain Centre	£5,904.80
Brynamman Public Hall & Institute	£10,000.00
Caerbryn Welfare Association	£15,000.00
Cwmamman Town Council	£15,000.00

Cwmamman United AFC	£5,922.40
Penybanc RFC	£15,000.00
Cwmaman Community Centre Management Group	£4,456.67

4. REPORTS NOT FOR PUBLICATION

RESOLVED pursuant to The Local Government Act 1972 as amended by The Local Government (Access to Information) (Variation) (Wales) Order 2007 that the following item was not for publication as the report contained exempt information as defined in Paragraph 14 of Part 4 of Schedule 12A to the Act.

5. TOWN CENTRE LOAN

Following the application of the public interest test it was **RESOLVED**, pursuant to the Act referred to in minute no. 4 above, not to publicise the content of the report as it contained exempt information relating to the financial or business affairs of any particular person (including the Authority holding that information) (Paragraph 14 of Part 4 of Schedule 12A to the Act). The public interest test in this matter related to the fact that the report contained detailed information about the business and financial affairs and ambitions of the applicants. In this case, the public interest in maintaining transparency and accountability is outweighed by the public interest in maintaining confidentiality, as disclosure would be likely to place persons and businesses named in the report at an unfair disadvantage in relation to their commercial competitors.

The Cabinet Member considered an application received for a Town Centre Loan.

RESOLVED that the following application for a Town Centre Loan be approved subject to the usual terms and conditions and those specified in the report:

Applicant	Award
Tinworks Brewing Company Ltd	£143,812.50

CABINET MEMBER

DATE

**CABINET MEMBER DECISIONS MEETING FOR REGENERATION,
LEISURE, CULTURE & TOURISM
22 NOVEMBER 2022**

Cabinet Member:	Portfolio:
Cllr. Gareth John	Cabinet Member Decisions Meeting for Regeneration, Leisure, Culture & Tourism

Financial Assistance from the following grant funds: Targeted Finance Fund & Welsh Church Fund

Recommendations / key decisions required:

Targeted Finance Fund – Annex 1

1 Application – Total Value = £19,194.74

Welsh Church Fund – Annex 2

6 Applications – Total Value = £14,321.25

Total Number of Applications - 7 Total Value = £33,515.99

Reasons:

Development of Sustainable Communities within Carmarthenshire.

Directorate Name of Head of Service: Helen Morgan Report Author: Caroline Owen Jayne Pritchard	Designations: Development Manager Regen & Policy Bureau Co-ordinator Co-ordinator	Tel: 01267 242367 HLMorgan@carmarthenshire.gov.uk Tel: 01269 590216 CAOwen@carmarthenshire.gov.uk JPritchard@carmarthenshire.gov.uk
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Declaration of Personal Interest (if any):

None.

Dispensation Granted to Make Decision (if any):

Not Applicable.

DECISION MADE:**Signed:**

_____ DATE: _____
CABINET MEMBER

The following section will be completed by the Democratic Services Officer in attendance at the meeting

Recommendation of Officer adopted	YES / NO
Recommendation of the Officer was adopted subject to the amendment(s) and reason(s) specified:	
Reason(s) why the Officer's recommendation was not adopted:	

EXECUTIVE SUMMARY
CABINET MEMBER DECISIONS MEETING FOR REGENERATION,
LEISURE, CULTURE & TOURISM
22nd NOVEMBER 2022

Financial Assistance from the following grant funds:
Targeted Finance Fund & Welsh Church Fund

To approve the following:

RECOMMENDATIONS / KEY DECISIONS REQUIRED:

Targeted Finance Fund – Annex 1

1 Application – Total Value = £19,194.74

Welsh Church Fund – Annex 2

6 Applications – Total Value = £14,321.25

Total Number of Applications - 7 Total Value = £33,515.99

DETAILED REPORT ATTACHED

YES

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report:

Signed: **Helen L Morgan**

Development Manager Regeneration & Policy

Policy and Crime & Disorder	Legal	Finance	ICT	Risk Management Issues	Organisational Development	Physical Assets
NONE	NONE	NONE	NONE	NONE	NONE	NONE

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: Helen L Morgan

Development Manager Regeneration & Policy

1. Local Member(s) As per individual report

2. Community / Town Council As per individual report

3. Relevant Partners As per individual report

4. Staff Side Representatives and other Organisations As per individual report

Section 100D Local Government Act, 1972 – Access to Information

List of Background Papers used in the preparation of this report:

THESE ARE DETAILED BELOW

Title of Document	File Ref No.	Locations that the papers are available for public inspection
Targeted Finance Fund	TFF-22-04	County Hall, Carmarthen. SA31 1JP
Welsh Church Fund	WCF-22-01 WCF-22-02 WCF-22-03 WCF-22-04 WCF-22-05 WCF-22-06	County Hall, Carmarthen. SA31 1JP

**Targeted Finance Fund
2022-2023
Report Author: Jayne Pritchard
JPritchard@carmarthenshire.gov.uk
Tel: 01269 590216**

Budget Available - £88,095.98

1 of 1

Application Reference: TFF-22-04

Project Title	Ambassador Elli
Applicant	Ymlaen Llanelli
Ward	Tyisha
Key Account Management	<p>The Targeted Finance Fund is a discretionary fund available to Key Account Management (KAM) clients. For an organisation to become a KAM client they must be a third sector not for profit organisation that falls into one of the following 3 categories:</p> <ul style="list-style-type: none"> Existing social enterprises that have the potential to grow, be sustainable and create employment ✓ Emerging projects that have the potential to create jobs Third sector organisations that deliver vital services within our communities ✓
Project Description	<p>Ymlaen Llanelli is Llanelli town centre's Business Improvement District (BID). This BID helps to improve Llanelli as a place to work, live and visit by delivering a targeted programme of services, including boosting marketing and events, enhancing the town centre experience, improving access, and developing strategy.</p> <p>Phase 1 of the Ambassador Elli pilot scheme commenced in February 2022. The Ambassadors were contracted to provide signposting services for visitors and residents across Llanelli Town Centre and local attractions to help maximise use of local commercial space, hospitality, businesses, leisure, and cultural facilities.</p> <p>The Llanelli Town Centre Ambassador Scheme is based in the Ymlaen Llanelli BID office. The three Ambassadors work a 6-day shift pattern, with two on shift from 9am to 6pm each day from Monday to Saturday.</p> <p>The Ambassadors provide promotional information and support the numerous events held across Llanelli meeting and greeting visitors in a friendly and welcoming manner, providing directions, advice, and assistance with enquiries. They provide advice and best practice guides for businesses on matters of personal safety, security of buildings and safety of external areas. They deal with suspicious behaviour and other adverse matters which affect businesses, residents, and visitors.</p> <p>The Ambassadors have a significant role making the Town Centre more welcoming for visitors which includes environmental monitoring and maintenance. The Ambassadors link in with a range of community activities by providing support and assistance as appropriate. They work in partnership with Market Management, St. Elli Shopping Centre, the Police and County Council</p>

	<p>Environmental Team to ensure a secure and safe environment for shoppers and businesses.</p> <p>Following the success of the initial trial Ymlaen Llanelli is now able to launch the next phase of the pilot. TFF funding is required to safeguard the Ambassador roles and further develop and deliver Phase 2. Additional services will include:</p> <ul style="list-style-type: none"> the Ambassadors working weekend nightshifts to support the night-time economy during peak hours a dedicated 'beat surgery' open forum with businesses, partners and the public; strengthening existing relationships with voluntary services which will ensure greater integration of services. Both businesses and the public will be able to meet the Ambassadors and discuss any concerns at length in a dedicated weekly open forum. The local town centre Police team, town centre security guards and voluntary services will be invited to attend (the Wallich, DDAS, Mind, Choose Life, Threshold). <p>There were several issues, particularly during the summer period, with anti-social behaviour amongst young people in the town centre. The Ambassadors aim to collaborate with local youth services to tackle these issues going forward.</p> <p>One of the Ambassadors is a trained First Responder, these skills have been vital dealing with the high number of first aid incidents in the town centre. During phase 2 there is an opportunity to educate businesses, their staff and other security personnel in the basics of first aid. In addition, they plan to raise awareness to workings of the defibrillators located at several sites around the town centre.</p> <p>The StoreNet system has proved invaluable however, only a handful of businesses currently benefit from the scheme. The Ambassadors will be key in promoting and increasing take-up of the StoreNet system which will allow additional businesses to communicate more effectively with the support team.</p>
Economic Benefit	<ul style="list-style-type: none"> Number of individuals into training/education – 7 Number of individuals into volunteering - 0 Number of community groups/organisations assisted - below Number of social enterprises created - 0 Number of jobs created – 0 Number of jobs safeguarded - 3 Public and private leverage funding - £4,798.69 <p>Other outputs:</p> <ul style="list-style-type: none"> Businesses receiving non-financial support - 200
Total Project Cost	£23,993.43 (net)
Eligible Capital	Nil
Eligible Revenue	£23,993.43 Salaries - £19,994.52 Management fee - £3,842.91 Radio - £156.00
Ineligible Costs	Nil

Amount and % of grant requested	£19,194.74 (80%)
Match funding	£4,798.69 – own funds - secured
Cllr and Officer Consultations Undertaken	<p>Consultation and discussions with:</p> <ul style="list-style-type: none"> • County Councillor Suzi Curry • County Councillor Terry Davies • Tessa Peregrine – CCC Economic Development Area Manager • Chair of Ymlaen Llanelli • Llanelli town Neighbourhood Policing team, Dyfed Powys Police • Eastgate • On Your Bike • Llanelli Indoor and Outdoor Market • The Welsh Shop • The Works • YMCA Charity Shop • Llanelli Town Council
Evidence of Need / Community Engagement	<p>The Ambassadors are hugely respected, and businesses and beneficiaries give glowing references about the team, they regularly go above and beyond the scope of their role.</p> <p>They are easily identified, well-turned-out, polite, consistent and an attentive presence on the streets and spaces of the BID. They make regular visits to members of the business community to check on safety, security, and street cleansing matters. The Ambassadors welcome visitors, give directions, advice and information on events taking place and recommended places to eat and to drink.</p> <p>Security guards currently cover the shopping centre and the market; however, the Ambassador programme has been unique in its coverage of the entire town centre. Supporting documentation details, the extensive number and nature of incidents that the Ambassadors have dealt with; these incidents would go unnoticed and not dealt with should the Ambassador scheme cease to exist.</p> <p>Feedback from businesses and the public has been overwhelmingly positive, regularly mentioning that the Ambassadors' presence makes the town centre feel welcoming and secure, with someone always on hand to help with concerns or to simply be a friendly face in the town.</p> <p>They gather intelligence which can help reduce crime and anti-social behaviour. They provide reassurance and assistance in dealing with the fear and threat of crime and help make the town centre and wider area a safer and more welcoming place to live, work, visit and do business.</p>
Contributing to key Strategies	<p>Through its nature, the Ambassador scheme works towards improving economic, environmental, social, and cultural well-being in Llanelli town centre.</p> <p>Ymlaen Llanelli is strategically important to the local economy, has growth plans in line with the Southwest Wales Economic Regeneration Strategy and Regional Learning Partnership Delivery Plan.</p>

	<p>Ymlaen Llanelli aims to addresses many key priorities of local, regional, and national strategies:</p> <ul style="list-style-type: none"> • Carmarthenshire County Council Corporate strategy 2018-2023 • Waste Strategy 2016 - 2022 • Strategic Equality Plan 2020-24 • Equality Act 2010 • Carmarthenshire County Council Wellbeing Plan 2018 -2023 • Swansea Bay City Region Economic Regeneration Strategy 2013-2030 • Well-being of Future Generations (Wales) Act 2015 • Carmarthenshire's Economic Recovery and Delivery Plan • Welsh Language Standards (Welsh Language (Wales) Measure 2011) <p>Ymlaen Llanelli's 2021-26 Strategy - key message is that <i>"Llanelli needs us to keep challenging any negative perceptions of our town and to bring even more people into the town centre."</i> There are four themes to Ymlaen Llanelli's strategy:</p> <ul style="list-style-type: none"> • Boosting marketing • Enhancing experience • Developing strategy • Improving access <p>The Ambassador scheme particularly falls into their enhancing experience scheme but also helps market the town centre as a welcoming place. The team collaborate strategically with the Police and the voluntary services to tackle anti-social behaviour which in turn improves access to the town centre for everyone.</p> <p>This scheme also covers a range of aims outlined in the Carmarthenshire Economic Recovery & Delivery Plan. A priority theme in this plan is investment in growth areas such as town centres and regeneration of the most deprived communities. Not only does the Ambassador scheme heavily invest in improving Llanelli town centre but it also has an inherent positive effect on the town centre's neighbouring wards, several which are disadvantaged.</p>
Ownership/Lease	N/A
Business Plan/Officer Comments including details of support moving forward/next steps linked to growth and sustainability	<p>The BID Management Team successfully manage the project. The project Steering Group oversees the scheme's activities and monitors the delivery against project outputs and outcomes, there is strong governance in place.</p> <p>The original pilot scheme has had a hugely positive effect in reshaping the town centre by giving the public and the local independent businesses a sense of security and community. The town centre now has a reliable service to call upon.</p> <p>If the pilot were to end then the project would lose significant momentum and any progress made would be lost, leaving a noticeable gap in the services offered by the town. The Ambassadors have been key in enticing members of the public back into the town centre with their reassuring presence, particularly making the older and more vulnerable demographic feel safe. It would also be a huge loss to the business community as they would have no central point of contact for support.</p>
Recommendation	Award - £19,194.74
Subject to:	

Welsh Church Fund 2022-2023
Report Author: CAOwen@carmarthenshire.gov.uk
Tel: 01269 590216
Balance Available - £74,314.59

Report Value: £14,321.25

1 of 6

Application Reference – WCF- 22-01

Project Title	Chapel Refurbishment & Repairs
Applicant	Bethel Chapel
Ward	LLANGALER
Project Description	<p>Drefach Felindre is a village in Carmarthenshire, West Wales. It is located four miles south-east of Newcastle Emlyn. It lies at the confluence of three fast-flowing streams, the Nant Bargod, Nant Esgair and Nant Brân, where their steep-sided valleys open out into the Teifi Valley. In the 19th and early 20th century it was an important centre for the woollen industry and was given the epithet, "the Huddersfield of Wales". As the population increased, the villages of Dre-fach and Velindre extended and merged to form the present community.</p> <p>Bethel Baptist Chapel is situated in Drefach, built by Daniel Davies, in 1889-90, it has a typical plastered front with centre arch and Florentine timber tracery</p> <p>Dre-fach Felindre has little industry today. The mills still stand as monuments to the past but have been put to other uses. One now houses the National Woollen Museum; another a furniture warehouse and others have been converted to residences or accommodation for holiday visitors. There is a post office, a few shops, a church, several chapels, and a primary school, Ysgol Gynradd Penboyr. There is a community hall, the Red Dragon Hall, and a children's playground.</p> <p>This funding request is to refurbish the Chapel, upgrade to include internal plastering and decorating. The overall costs include all labour, scaffolding, and materials to ensure work is conducted to a high standard.</p>
Cllr and Officer Consultations Undertaken	<ul style="list-style-type: none"> • Cllr. Ken Howell
Ownership/ Lease	Welsh Independent Chapel
Funding Package	£8,699.00 - Gross

Value of Community Investment Amount of grant requested Value of Levered Funds	<p style="text-align: center;">£8,699.00 £7,019.00 – Refurbishment & repairs £1,680.00 – Scaffolding</p> <p style="text-align: center;">£2,174.75 @ 25%</p> <p style="text-align: center;">£6,524.25 Own funds provided</p>
Economic Benefit	<ul style="list-style-type: none"> • Number of community groups assisted - 1 • Number of physical improvements - 1 • Number of environmental improvement scheme -1 • Public and private leverage funding - £6,524.25
Officer Comments	Bethel Chapel holds regular services and currently has 50 members, and their contributions support the ongoing maintenance of the building.
Officer Recommendation	Award - £2,174.75
Subject to	

Application Reference – WCF-22-02

Project Title	Upgrade & Repairs
Applicant	Llandyfan Church - Llandeilo
Ward	LLANDEILO
Project Description	<p>The church is a short distance from Glynhir golf course in one direction and King's Road, Llandybie in another. At the bottom of King's Road, turning right by Blaengweche brings you directly to the Anglican chapel of ease at Llandyfân. It is a small church, plainly decorated inside, but even more attractive for its lack of pretension. The distinguishing feature of the church is its outside baptistry, evidence enough that this was once a Baptist place of worship. The baptistry is a pool formed by the water that emerges from the spring underneath with steps leading down to it. The mechanism that lowered a gate to damn the water until it reached a depth for immersion is still there, though completely rusted up.</p> <p>The church, connected to the parish of LlandeILOfawr, was originally used for worship by members of the established church, until it became a nonconformist chapel shared by four different denominations. The building then reverted to the established church in 1838, where it remains to this day.</p> <p>Roof repairs need to be undertaken, replacing roof tiles, which are causing water ingress to the interior walls.</p> <p>The church is used by the community for worship and other community activities, such as concerts, coffee mornings and open events throughout the year during normal times.</p> <p>The community have been encouraged, following COVID and lifted restrictions to use the facility on a regular basis and they hope to attract new members within comfortable surroundings.</p>
Cllr and Officer Consultations Undertaken	<ul style="list-style-type: none"> • Cllr Edward Thomas
Ownership/ Lease	Church in Wales
Value of Community Investment	£10,996.00- Gross
Capital costs	£10,996.00 Roof repairs including scaffolding
Amount of grant requested	£2,749.00 @ 25%
	£8,247.00

Value of Levered Funds	Applied from CADW
Economic Benefit	<ul style="list-style-type: none"> • Community groups/organisations assisted – 1 • Number of physical improvements - 1 • Number of environmental improvement scheme -1 • Public and private leverage funding £8,247.00
Officer Comments	<p>This project fits within the Welsh Church fund criteria.</p> <p>Fully support has been provided by Cllr Edward Thomas who has confirmed the facility is used by many various organisations as a meeting place, social venue, WI and is also used as the polling station for Trap & Llandyfan.</p>
Officer Recommendation	Award - £2,749.00
Subject to	

Application Reference – WCF-22-03

Project Title	Organ Restoration
Applicant	St Gwynogs Church
	LLANGENNECH
Project Description	<p>St Gwynog, Llangennech, is a multicelled church, of generous size. It was rebuilt in 1900-1904 to the designs of E. M. Bruce Vaughan, retaining some limited fabric from the earlier church.</p> <p>The exterior is buttressed throughout with cross-buttressing to the west tower, which has a crenelated parapet. The boiler house flue leads to a neo-gothic oolite chimney in the roof valley and the roofs are slated gables, the tower has a flat roof. Floors are suspended except in the tower.</p> <p>Regular services are conducted, concerts are held in the church, also organ recitals, which unfortunately are on hold, due to the required repairs needed.</p> <p>This project funding is towards restoring the organ as there is considerable damage to one of the pneumatic tubes, the other damage is located behind this and cannot be accessed without further dismantling, also damaged leather on the combination motors, which due to their positioning, will have to be removed to gain access to the lead tubing.</p> <p>The Church in Wales has regionalised its churches into groups called "Local Ministry Area," which consists of six churches, including St Gwynog, which are serviced by a group of full time and part time ministers under the leadership of a dean, currently the Revd Canon Huw Mosford.</p>
Cllr and Officer Consultations Undertaken	<ul style="list-style-type: none"> • Cllr Gary R Jones • Cllr Jacqueline Seward
Ownership/ Lease	Church in Wales
Value of Community Investment	£2,910.00 – Gross
Capital costs	£2,910.00 Restoration of Organ
Amount of grant requested	£727.50 @ 25%
Value of Levered Funds	£2,182.50 Own funds fundraising

Economic Benefit	<ul style="list-style-type: none"> • Community groups/organisations assisted – 1 • Number of physical improvements - 1 • Number of environmental improvement scheme -1 • Public and private leverage funding £2,182.50
Officer Comments	This project fits within the Welsh Church Fund criteria, Cllr's of the Ward have provided full support.
Officer Recommendation	Award - £727.50
Subject to	

Application Reference – WCF-22-04

Project Title	Repairing Libanus Cemetery Steps
Applicant	Libanus Chapel, Pwll
Ward	Hengoed
Project Description	<p>The main purpose of this project is to repair the Cemetery steps that form part of Libanus Chapel cemetery, Pwll, Llanelli. At present many older people are unable to reach the steep summit of the steps because they are so uneven and slippery. It is a cemetery for members of the chapel and many people in the village and larger community, so it is important that people can visit the graves of loved ones without danger. The chapel have had to keep putting out signs to warn people of the danger of using the steps, which has meant people not going or doing what they wanted to.</p> <p>It has been noted by the funeral directors, the masons, and the gardeners at the chapel that the current state of the steps are extremely dangerous, and work needs to be conducted as soon as possible.</p> <p>The funding would go towards removing the old rotten staircase from the base to the summit of the cemetery. The stairs would then be replaced with concrete stairs, creating platforms where necessary. Clearing of all the rubble would also be part of the project and assuring a good finish to the works for both the safety and aesthetics aspect of the project.</p> <p>It would create a safe and convenient route to Libanus cemetery when there are funerals. There are several graves in the cemetery, and it is visited by many people from the area and beyond.</p>
Cllr and Officer Consultations Undertaken	<ul style="list-style-type: none"> • Cllr Martyn Palfreman • Cllr Edward Skinner
Ownership/ Lease	Welsh Independent Chapel
Funding Package	£10,680.00 - Gross
Value of Community Investment	£10,680.00 Repair of Cemetery steps, including labour and materials
Amount of grant requested	£2,670.00 @ 25%
Value of Levered Funds	£8,100.00 Own funds secured

Economic Benefit	<ul style="list-style-type: none"> • Number of community groups assisted -1 • Number of physical improvements - 1 • Number of environmental improvement scheme -1 • Public and private leverage funding - £8,100.00
Officer Comments	This project fits within the Welsh Church fund criteria, is a necessity to continue to allow people to visit the cemetery safely.
Officer Recommendation	Award £2,670.00
Subject to	

Application Reference – WCF-22-05

Project Title	Tool Kits for Apprentices
Applicant	Cyfle Building Skills Ltd
Project Description	<p>The Cyfle Building Skills Shared Apprenticeship Scheme commenced in September 2013 with 3 Regions, Carmarthenshire, Ceredigion/Pembrokeshire, and Neath Port-Talbot/Swansea. In October 2016, the organisation was awarded Charitable Status.</p> <p>Cyfle Building Skills is a Multi Award Winner Regional Shared Scheme that currently employs over 140 apprentices and is a Scheme that was launched by Southwest Wales Regional Shared Apprenticeship Ltd (SWWRSAL) and CITB in 2013 which is currently the largest Shared Apprenticeship Scheme in the UK. The aim is to provide a service which supports young adults into sustainable employment within the construction industry. This will help young people further their careers and their chances of gaining employment. They will have the opportunity to gain an NVQ level 2 & 3.</p> <p>This project is to support the following 20 Individual apprentices with the necessary start up tool kits to the value of £150.00, in line with the funding criteria.</p> <ul style="list-style-type: none"> • Ross Sherlock - Llanelli • Ciaran Howe – Llanelli • Aaron Kyle Davies – Llanelli • Owain Kees Evans – Carmarthen • Scott Furey – Ammanford • Rhys David Anthony – Pontarddulais • Ryan Evans – Swiss Valley • Jodie Williams – Ammanford • Dylan Thomas – Llanelli • Luke Ladd – Llanelli • Owain Babbage – Kidwelly • Rosalind Rossiter – Glanamman • Oliver Nancarrow – Ammanford • Quinn Mills - Llandeilo • Jordan Lewis – Burry Port • Stephen Glanville – Llanelli • Robin Hall – Llandybie • David Williams – Llanelli • Kieran Jones – Ammanford • Callum Jones – Ammanford

Cllr and Officer Consultations Undertaken	<ul style="list-style-type: none"> • Cllr. Deian Harries • Construction Industry Cluster Group • Phil Lumley – Board Member
Ownership/ Lease	Not Applicable
Funding Package	£3,000.00
Value of Community Investment	£3,000.00 20 Individual tool kits @ £150.00
Amount of grant requested	£3,000.00 (20 Individuals @ £150.00)
Value of Levered Funds	Nil
Economic Benefit	<ul style="list-style-type: none"> • Number of individuals into training/education • Number of individuals into volunteering • Number of individuals into employment • Number of community groups assisted - 1 • Number of social enterprises created • Number of social enterprises supported • Number of full- time jobs created - 20 • Number of jobs safeguarded • Public and private leverage funding
Officer Comments	<p>Cyfle is a not-for-profit organisation, with all incomes going back into the Apprenticeship Scheme which allows for the sustainability of the Scheme.</p> <p>An agreement was made with Cyfle that at induction stage the individual apprentices, completed, and signed the individual Welsh Church Fund application forms, which have now been received.</p> <p>Re-imburement of the fund on behalf of the individuals would be made to Cyfle Building Skills Ltd for the supported evidence of the purchase of 20 tool kits.</p>
Officer Recommendation	Award - £3,000.00
Subject to	

Application Reference – WCF-22-06

Project Title	“SHREK”
Applicant	Carmarthen & District Youth Opera
Ward	Carmarthen Town North /South
Project Description	<p>This project aims to deliver seven performances of the much-loved family musical “Shrek” at the Lyric Theatre, February 2023. The performances will take place between the 21st and 25th February, with evening performances every night as well as matinee performances on the Wednesday and Saturday.</p> <p>43 years ago in the Carmarthen Further Education, a small group of dedicated and enthusiastic adults formed an organisation that would provide an opportunity to young people in the area to develop their artistic musical talents, whilst also providing a stage to display their talents. Few would have dreamt that four decades later, that same organisation would have become one of Carmarthenshire’s most successful Cultural stories, whose reputation for high quality musical entertainment extends way beyond the County’s boundaries.</p> <p>As a result of continued success, even the larger St Peter’s Civic Hall could not sustain its growing audiences and by the mid 1980’s, the then empty and almost derelict Lyric Cinema proved to be the unlikely, but challenging solution. Following considerable negotiation and public sector funding, together with a huge manual effort by their adult volunteers, the Cinema was transformed into today’s wonderful 600-seater Lyric Theatre.</p> <p>Its future as a home to perform musical productions secured, the Youth Opera has thrived in staging major and at times, lavish productions and their aim as always is to reflect the objectives of Carmarthen Youth Opera in an effective and responsible way and to the highest standards they can achieve.</p> <p>The 64 cast with an age range between 9 and 25 years, will benefit enormously from the experience and exposure of being part of a major musical production and the productions have consistency gained Awards at National level.</p> <p>The adult volunteers will be around 70, with estimated audience numbers between 2100 and 2400.</p>
Cllr and Officer Consultations Undertaken	<ul style="list-style-type: none"> • Jane Davies – CCC Cultural Senior Service Manager • Masonic Province of West Wales • Cllr Peter Hughes Griffiths • Sharon E Casey – Theatres Development Manager
Ownership/ Lease	Not applicable
Funding Package	£84,400.00 - Gross

Value of Community Investment Amount of grant requested Value of Levered Funds	<p style="text-align: center;">84,400.00 Spreadsheet breakdown of costs provided with application</p> <p style="text-align: center;">£3,000.00 @ 3.55%</p> <p style="text-align: center;">£81,400 £30,000 – Ticket sales £6,000 – Cast subscriptions £5,000.00 – Gift aid & subscriptions £1,000.00 – Donations £16,625– Programme sales & adverts £22,775 – External grant funding</p>
Economic Benefit	<ul style="list-style-type: none"> • Number of individuals into training/education • Number of individuals into volunteering - 70 • Number of individuals into employment • Number of community groups assisted - 1 • Number of new services created • Number of physical improvements • Number of environmental improvement scheme • Public and private leverage funding - £81,400.00
Officer Comments	<p>Carmarthen Opera has a long and excellent reputation for the outstanding quality of its productions, and they continue to provide high quality performances and family entertainment, which has a wide appeal and support throughout the whole County.</p> <p>They offer young people high quality tuition in all aspects of the Performing Arts and play an important role in their development and interpersonal skills.</p> <p>They have Royal Patronage from the HRH, The Duchess of Cornwall, this always carries a high expectation and an awareness and compliance with protocols.</p>
Officer Recommendation	Award - £3,000.00
Subject to	

Agenda Item 5

By virtue of paragraph(s) 14 of Part 4 of Schedule 12A of the Local Government Act 1972 as amended by the Local Government (Access to Information) (Variation) (Wales) Order 2007.

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